

**SNAPSHOT of HOME Program Performance--As of 06/30/10**  
**Local Participating Jurisdictions with No Rental Production Activities**



Participating Jurisdiction (PJ):  ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

| Category | PJ | Average | Rank* |
|----------|----|---------|-------|
|----------|----|---------|-------|

**Program Progress:**

|  |                                      |                                      |   |
|--|--------------------------------------|--------------------------------------|---|
| % of Funds Committed   | <input type="text" value="95.55"/> % | <input type="text" value="88.95"/> % | <input type="text" value="4"/> / <input type="text" value="34"/>  |
| % of Funds Disbursed   | <input type="text" value="90.76"/> % | <input type="text" value="80.49"/> % | <input type="text" value="6"/> / <input type="text" value="34"/>  |
| Leveraging Ratio   | <input type="text" value="1.78"/>    | <input type="text" value="1.86"/>    | <input type="text" value="18"/> / <input type="text" value="29"/> |
| % Disbursements on Completed Activities to Commitments on All Activities** | <input type="text" value="69.15"/> % | <input type="text" value="42.24"/> % | <input type="text" value="6"/> / <input type="text" value="30"/>  |
| % of Completed CHDO Disbursements to All CHDO Reservations**               | <input type="text" value="83.43"/> % | <input type="text" value="64.88"/> % | <input type="text" value="7"/> / <input type="text" value="24"/>  |

**Occupancy:**

|  |                                      |                                      |   |
|--|--------------------------------------|--------------------------------------|---|
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | <input type="text" value="99.59"/> % | <input type="text" value="99.78"/> % | <input type="text" value="25"/> / <input type="text" value="30"/> |
|--|--------------------------------------|--------------------------------------|---|

**Overall Ranking:**

/

**HOME Cost Per Unit and Number of Completed Units:**

|                      |                                       |                                       |  |                                      |
|----------------------|---------------------------------------|---------------------------------------|--|--------------------------------------|
| Homebuyer Unit       | <input type="text" value="\$30,746"/> | <input type="text" value="\$18,939"/> | <input type="text" value="491"/> Units | <input type="text" value="98.20"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$34,430"/> | <input type="text" value="\$17,230"/> | <input type="text" value="9"/> Units   | <input type="text" value="1.80"/> %  |
| TBRA Unit            | <input type="text" value="\$0"/>      | <input type="text" value="\$3,010"/>  | <input type="text" value="0"/> Units   | <input type="text" value="0.00"/> %  |

\* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

\*\* - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Macon GA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental   | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| <b>PJ:</b>         | \$0      | \$83,878  | \$41,409  |
| <b>State:*</b>     | \$53,695 | \$68,336  | \$29,299  |
| <b>National:**</b> | \$97,127 | \$76,352  | \$23,684  |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.1 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.82

|  | Rental<br>%   | Homebuyer<br>%   | Homeowner<br>%   | TBRA<br>%   |
|--|---|--|--|---|
| <b>RACE:</b>                             |   |  |  |   |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">4.9</span>  | <span style="border: 1px solid black; padding: 2px;">11.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">89.2</span> | <span style="border: 1px solid black; padding: 2px;">88.9</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### ETHNICITY:

|          |   |   |   |   |
|----------|---|---|---|---|
| Hispanic | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">1.4</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
|----------|---|---|---|---|

### HOUSEHOLD SIZE:

|                    |   |  |  |   |
|--------------------|---|--|--|---|
| 1 Person:          | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">14.9</span> | <span style="border: 1px solid black; padding: 2px;">22.2</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 2 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">26.3</span> | <span style="border: 1px solid black; padding: 2px;">44.4</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 3 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">25.9</span> | <span style="border: 1px solid black; padding: 2px;">22.2</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 4 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">17.9</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 5 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">8.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 6 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">3.3</span>  | <span style="border: 1px solid black; padding: 2px;">11.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 7 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 8 or more Persons: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### HOUSEHOLD TYPE:

|                        |   |  |  |   |
|------------------------|---|--|--|---|
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">17.7</span> | <span style="border: 1px solid black; padding: 2px;">11.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">3.5</span>  | <span style="border: 1px solid black; padding: 2px;">33.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">50.1</span> | <span style="border: 1px solid black; padding: 2px;">11.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">16.7</span> | <span style="border: 1px solid black; padding: 2px;">11.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">7.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |   |   |
|----------------|---|---|
| Section 8:     | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> # |
| HOME TBRA:     | <span style="border: 1px solid black; padding: 2px;">0.0</span> |   |
| Other:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> |   |
| No Assistance: | <span style="border: 1px solid black; padding: 2px;">0.0</span> |   |

**# of Section 504 Compliant Units / Completed Units Since 2001** 0

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

